

# STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S600810) RUTF-Planning, Programs & Modal

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
<u>Base</u>		<u>Appropriation</u>	453,460	453,460
0001	DOT Planning, Programming & Modal-RUTF	Appropriation	-5,638	-5,638
		FTE	34.00	34.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 449,539	\$ 447,822	\$ 447,822
Salary Adjustment		3,921	0	0
Total Appropriations		<u>\$ 453,460</u>	<u>\$ 447,822</u>	<u>\$ 447,822</u>